WATER RESOURCES & WATER CONSERVATION PROGRAM STATUS

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Water Resources Manager
City of Flagstaff



FLAGSTAFF CITY COUNCIL MAY 12, 2015

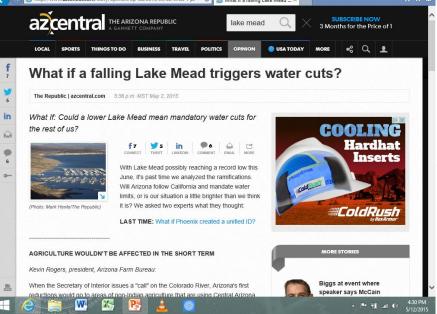


Tonight's Agenda: Media and Public Concerns & Comments

- Conservation
 - Not enough effort
- Water Supply Availability Council Goal #2
 - Williams
 - Colorado River conditions
 - California water situation
 - Water Supply Available for Growth
- Resiliency and Preparedness
 - Council Goal #11 Ensure that we are as prepared as possible for extreme weather events
- Outreach Council Goal #8
 - Transparency concerns
 - Outreach & Planning









Williams declares water crisis



Violating the restrictions subjects customers to a \$100 surcharge and fines double for each subsequent incident.

"We're asking people to curb even indoor usage as much as possible," said Williams City Manager Brandon Buchanan.

Rates 150 percent of normal will be charged for residents using more than 15,000 gallons of water a month. But that number is far above average usage, so Williams is looking at lowering the threshold required to trigger the higher rate, Buchanan said.

Williams is in trouble because — unlike the city of Flagstaff — it is largely dependent on surface water. And this winter has left much precipitation to be desired. Water from Williams' two wells is being pumped around the clock into a city reservoir.

The city manager said the crisis was a call to action to start planning for these types of events in the future.

"We've been fortunate in history where when we've needed it, the rain has come through," Buchanan said. "In the end, we have to be planning for not getting that precipitation. ... We need to plan for the worst case."



"The challenge is to get everyone to respect music again, to recognize its value," said Jay Z, whose real name is Shawn Carter. "Water is free. Music is \$6 but no one wants to pay for music. You should drink free water from the tap — it's a beautiful thing. And if you want to hear the most beautiful song, then support the artist."

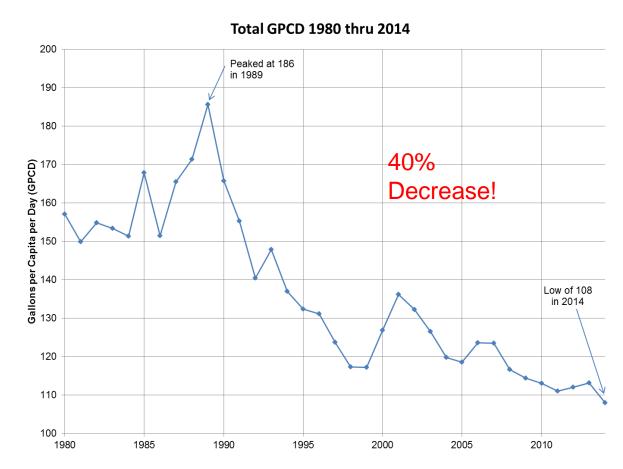
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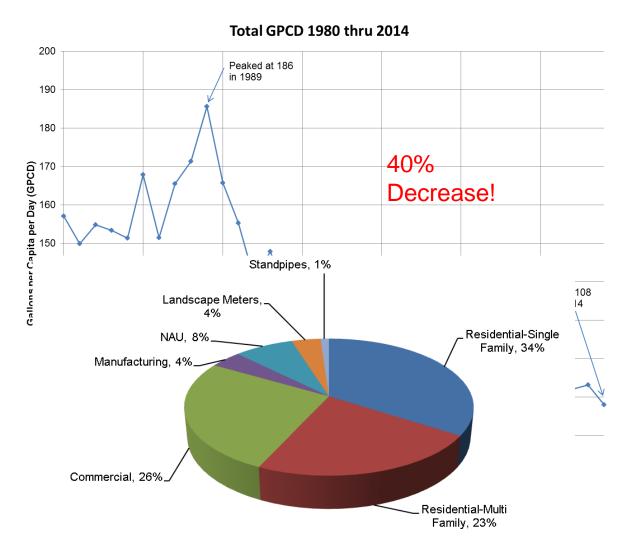


- Conservation ordinance adopted by Council in 1988
- Inverted rate structure
- Odd/even watering days
- "Water cops"
- Public outreach & Rebates
- Rio plant and reclaimed water extension (1994)
- Water System Leak
 Detection Study on 50% of system

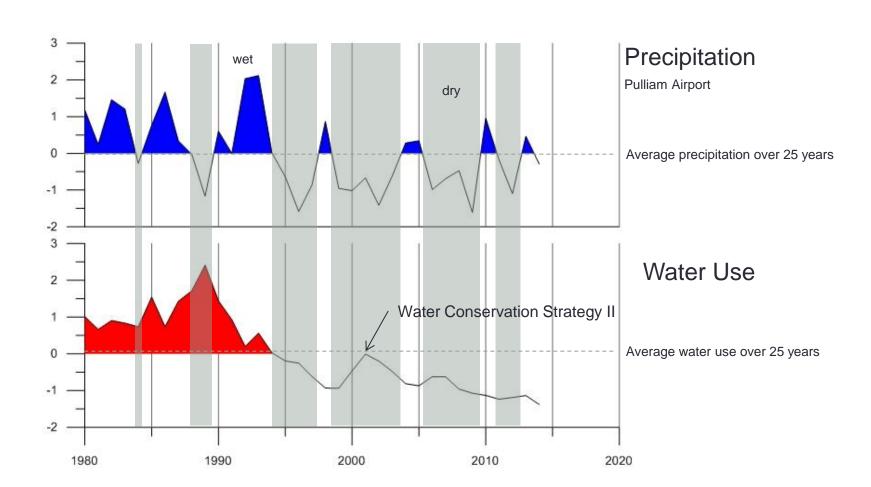


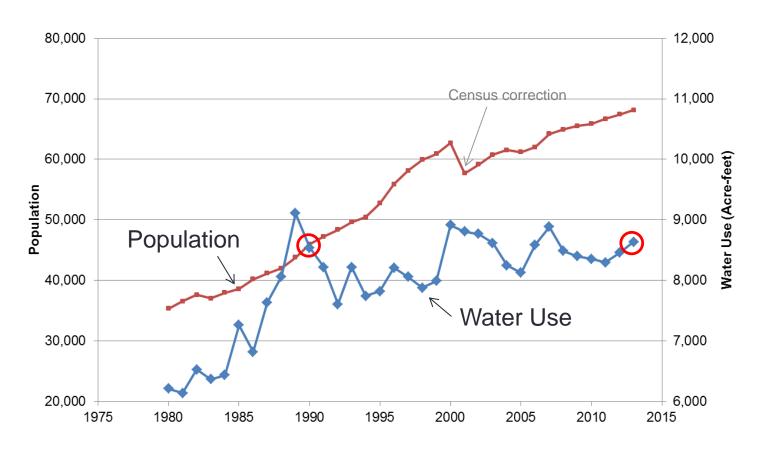


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- Inverted rate structure
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- Rio plant and reclaimed water extension (1994)
- Water System Leak Detection Study on 50% of system
- Plumbing codes

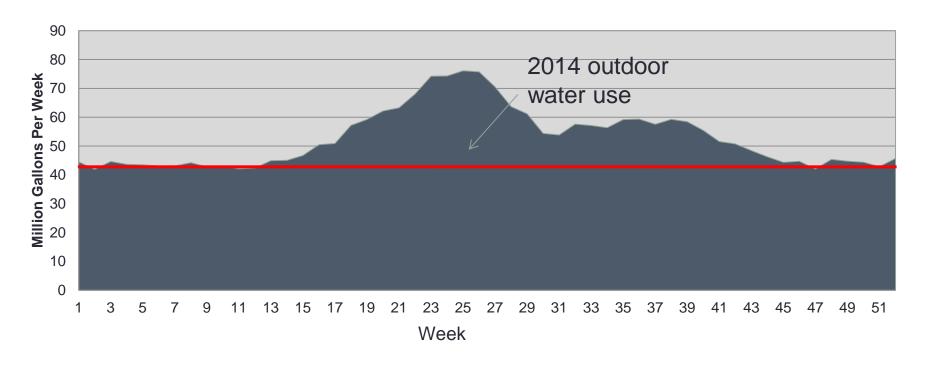


Community behavior change rather than annual response





Over 25 years population increase of 51% & same water use!



Assume we cut all outdoor water use GPCD would be reduced by 20 gpcd or an additional 17-19%

How low do we want to go?

Media and Public Concerns & Comments

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 - Council Goal #2 Water supply available for growth



Inner Basin Well House March 2015

Resiliency and Preparedness

- Council Goal #11 Ensure that we are as prepared as possible for extreme weather events
- Expanded Outreach
 - Transparency concerns
 - Council Goal #8 Outreach & Planning

Peak Water Production Capacity (2015)

June (Driest Month)

AVERAGE YEAR
TOTAL CAPACITY
20.8 MGD

DRY YEAR
TOTAL CAPACITY
15.3 MGD

10-YR Actual Maximum Day Delivered 13.5 MGD

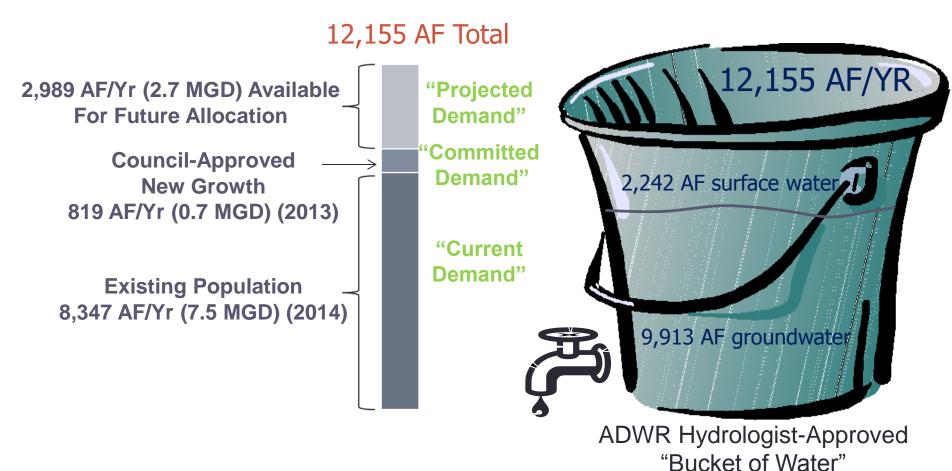
Groundwater	13.33 MGD
Woody Mountain Wells	5.24 MGD
Lake Mary Wells	3.43 MGD
Local Wells	4.66 MGD
Avg Year Surface Water	7.50 MGD
Upper Lake Mary	5.50 MGD
Inner Basin	2.00 MGD
Dry-Year Surface Water	2.00 MGD
Upper Lake Mary (17% full in May)	2.00 MGD
Inner Basin	0.00 MGD

We Are Prepared! Council & Community Bond Approval in 2004 adding 3 new water wells

Long-term Planning – Water Resources

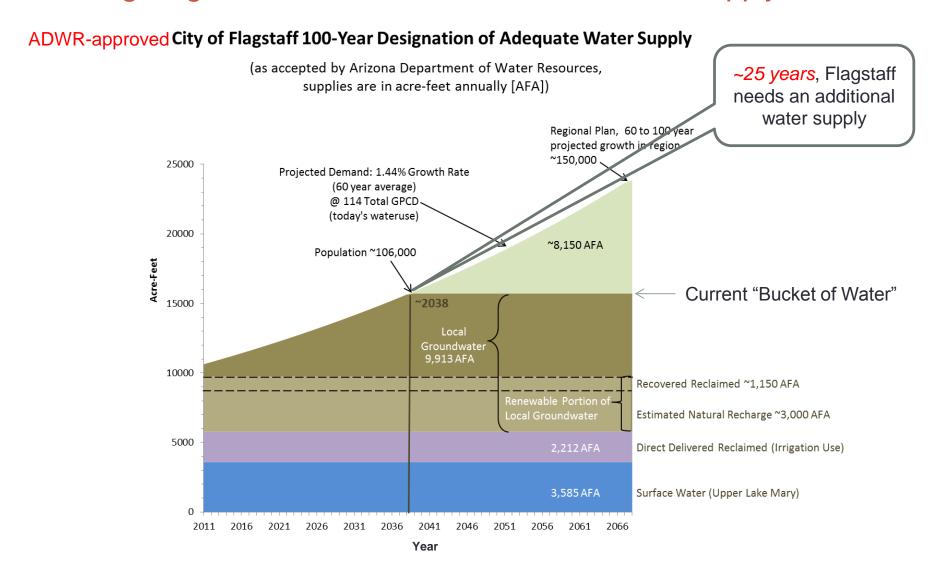
Evaluation of 100-Year "bucket of water" for long term

Not including Red Gap Ranch



Long-term Planning-Water Resources

How Long Flagstaff Can Sustain Growth Until a New Supply is Needed?



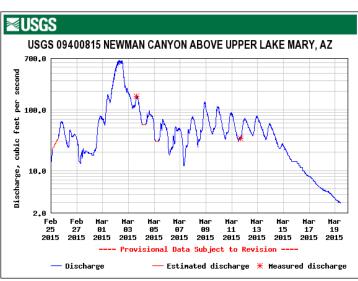
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Resiliency and Preparedness

- Drought scenarios and climate change
 - Water Resources Master Plan
 - Groundwater flow modeling
- "Unused" reclaimed water in winter (~3,600 AF/YR)
- Resiliency & Preparedness Plan, May 2012
- Watershed & C aquifer water supply monitoring partnerships: Flagstaff
 Watershed Protection Project, NAU, SRP, USGS monitoring partnerships





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- Resiliency and Preparedness Incorporated in planning & established relationships with collaborators
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Transparency (how)

- Nationally, the utility culture aren't the best at outreach...so, we are making strides at improving
- Expanded outreach to assist with Transparency
 - Website
 - Billing envelopes
 - Facebook
 - Radio announcements & interviews
 - Cityscape
 - Community events & presentations
 - Developing program support on how, what & when to better communicate with our citizens



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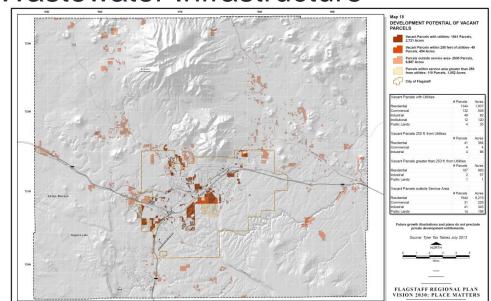
Outreach & Planning (what)

- Update Water Resources Master Plan (2011) with new voter-approved Regional Plan Land Uses
 - Review build-out water needs
 - Update Future Water Supply Options and Cost v. Supply Table
 - Community involvement and review

Recently completed Water & Wastewater Infrastructure

master planning efforts

Economic value per gallon



Outreach (continued)

- Conservation education and outreach
 - Rebates
 - Water Festival 1,080 4th grade students in 2014
 - Water Conservation Enforcement Aides
 - Conserve2Enhance
 - Public Works Sustainability Program
- Regular presentations for stakeholder groups

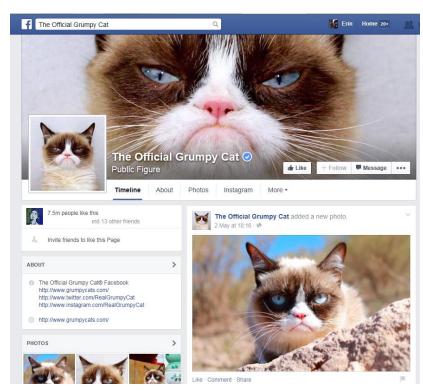






Recap: Purpose

- Conservation
 - Continuing to promote conservation
- Water Supply Availability
 - Prepared but still work to do
 - Increased use of reclaimed water
 - Red Gap Ranch
- Resiliency and Preparedness
 - Partnering with research teams
- Expanded Outreach
 - Doing a lot with staff we have
 - Assistance from experts



Grumpy Cat 7.5 Million Likes

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Utilities >100 Likes

